

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

Jan. 2022 Service Month\Feb. 2022 Payment Month

Non Smart Start (FS 25)									
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	3rd Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Alamance	\$7,147,719	\$1,759,472	\$1,567,380	\$523,009	\$545,958	\$1,068,967	\$4,395,820	\$2,751,899	92.05%
Alexander	\$813,312	\$128,055	\$142,069	\$48,623	\$55,731	\$104,354	\$374,478	\$438,834	73.45%
Alleghany	\$169,648	\$43,817	\$39,097	\$16,987	\$12,341	\$29,328	\$112,242	\$57,406	95.26%
Anson	\$1,448,668	\$252,761	\$238,366	\$69,693	\$100,162	\$169,855	\$660,983	\$787,685	73.28%
Ashe	\$843,259	\$158,332	\$178,484	\$72,202	\$52,832	\$125,034	\$461,849	\$381,409	79.83%
Avery	\$297,221	\$75,677	\$70,441	\$22,153	\$24,052	\$46,205	\$192,322	\$104,899	97.08%
Beaufort	\$3,459,493	\$657,534	\$723,310	\$264,956	\$256,530	\$521,486	\$1,902,330	\$1,557,163	84.65%
Bertie	\$730,127	\$157,241	\$133,016	\$47,967	\$49,043	\$97,010	\$387,266	\$342,860	79.91%
Bladen	\$1,592,064	\$226,888	\$220,621	\$68,032	\$72,281	\$140,313	\$587,823	\$1,004,241	55.08%
Brunswick	\$3,512,618	\$746,836	\$819,646	\$317,409	\$370,031	\$687,440	\$2,253,922	\$1,258,696	106.30%
Buncombe	\$7,991,250	\$1,984,461	\$1,911,032	\$624,056	\$594,351	\$1,218,408	\$5,113,901	\$2,877,350	93.74%
Burke	\$2,851,281	\$707,755	\$669,199	\$227,083	\$237,969	\$465,052	\$1,842,006	\$1,009,274	97.99%
Cabarrus	\$5,658,256	\$960,918	\$867,249	\$378,604	\$380,510	\$759,114	\$2,587,280	\$3,070,975	72.63%
Caldwell	\$2,736,023	\$376,351	\$398,431	\$146,405	\$159,733	\$306,139	\$1,080,921	\$1,655,102	62.86%
Camden	\$63,677	\$15,735	\$14,333	\$5,270	\$6,487	\$11,757	\$41,826	\$21,852	106.43%
Carteret	\$1,194,024	\$263,225	\$289,472	\$90,047	\$89,913	\$179,959	\$732,657	\$461,367	91.48%
Caswell	\$696,688	\$114,967	\$122,328	\$31,223	\$28,636	\$59,859	\$297,154	\$399,535	59.09%
Catawba	\$4,469,628	\$1,124,699	\$660,817	\$301,918	\$279,274	\$581,192	\$2,366,708	\$2,102,920	77.94%
Chatham	\$2,074,978	\$339,354	\$386,327	\$139,674	\$165,775	\$305,449	\$1,031,129	\$1,043,849	81.65%
Cherokee	\$1,051,375	\$272,939	\$251,220	\$75,177	\$80,447	\$155,623	\$679,783	\$371,592	95.26%
Chowan	\$384,817	\$95,925	\$81,838	\$24,966	\$29,991	\$54,956	\$232,719	\$152,097	91.65%
Clay	\$369,734	\$87,387	\$90,449	\$39,083	\$35,426	\$74,509	\$252,345	\$117,389	106.58%
Cleveland	\$2,819,281	\$525,180	\$574,736	\$213,761	\$203,622	\$417,382	\$1,517,299	\$1,301,982	82.71%
Columbus	\$2,296,784	\$312,674	\$384,720	\$183,085	\$161,746	\$344,830	\$1,042,224	\$1,254,560	73.55%
Craven	\$4,026,122	\$728,527	\$616,238	\$234,692	\$243,079	\$477,771	\$1,822,536	\$2,203,586	69.42%
Cumberland	\$16,462,340	\$2,691,315	\$2,937,476	\$1,139,116	\$1,107,798	\$2,246,914	\$7,875,704	\$8,586,636	74.76%
Currituck	\$232,127	\$54,029	\$43,358	\$13,763	\$14,482	\$28,244	\$125,631	\$106,496	79.08%
Dare	\$441,821	\$83,581	\$97,060	\$34,834	\$35,323	\$70,157	\$250,798	\$191,023	88.74%
Davidson	\$5,061,972	\$1,144,148	\$908,607	\$338,427	\$304,517	\$642,944	\$2,695,699	\$2,366,273	77.32%
Davie	\$1,316,175	\$279,088	\$227,159	\$74,134	\$92,000	\$166,135	\$672,381	\$643,794	79.05%
Duplin	\$2,525,111	\$536,493	\$499,120	\$176,655	\$204,029	\$380,683	\$1,416,296	\$1,108,814	88.41%
Durham	\$17,891,703	\$4,050,381	\$4,314,895	\$1,467,273	\$1,482,970	\$2,950,243	\$11,315,519	\$6,576,183	96.40%

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Jan. 2022 Service Month\Feb. 2022 Payment Month

Non Smart Start (FS 25)									
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	3rd Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Edgecombe	\$2,493,577	\$576,264	\$567,319	\$186,323	\$199,325	\$385,648	\$1,529,232	\$964,345	93.30%
Forsyth	\$16,760,033	\$2,781,020	\$2,691,972	\$1,009,448	\$1,025,079	\$2,034,527	\$7,507,519	\$9,252,514	69.26%
Franklin	\$3,242,790	\$660,953	\$654,013	\$220,228	\$255,258	\$475,486	\$1,790,452	\$1,452,338	86.70%
Gaston	\$8,724,838	\$1,725,574	\$1,529,072	\$534,751	\$494,778	\$1,029,529	\$4,284,176	\$4,440,662	71.79%
Gates	\$96,333	\$24,340	\$23,660	\$7,480	\$7,247	\$14,727	\$62,727	\$33,606	95.21%
Graham	\$248,745	\$67,971	\$45,643	\$29,955	\$6,065	\$36,020	\$149,634	\$99,111	69.91%
Granville	\$2,184,949	\$457,586	\$309,263	\$109,082	\$102,541	\$211,623	\$978,472	\$1,206,477	63.55%
Greene	\$804,967	\$198,458	\$196,172	\$73,114	\$66,925	\$140,040	\$534,670	\$270,297	99.68%
Guilford	\$25,081,968	\$5,703,509	\$5,820,570	\$2,219,965	\$1,967,630	\$4,187,595	\$15,711,673	\$9,370,295	94.02%
Halifax	\$1,279,687	\$266,574	\$325,907	\$151,332	\$74,363	\$225,696	\$818,178	\$461,509	87.18%
Harnett	\$5,733,937	\$677,136	\$640,573	\$229,603	\$213,779	\$443,382	\$1,761,092	\$3,972,845	45.63%
Haywood	\$2,202,000	\$648,433	\$500,828	\$148,811	\$176,531	\$325,343	\$1,474,603	\$727,397	99.03%
Henderson	\$2,768,412	\$669,447	\$629,278	\$186,065	\$190,746	\$376,811	\$1,675,536	\$1,092,876	88.08%
Hertford	\$1,267,210	\$284,683	\$304,107	\$105,322	\$89,235	\$194,557	\$783,347	\$483,863	89.98%
Hoke	\$1,658,141	\$371,932	\$360,379	\$149,304	\$122,778	\$272,082	\$1,004,393	\$653,748	90.19%
Hyde	\$43,068	\$8,948	\$9,545	\$3,773	\$2,331	\$6,104	\$24,597	\$18,471	78.76%
Iredell	\$4,954,036	\$1,171,927	\$706,476	\$150,164	\$166,655	\$316,819	\$2,195,222	\$2,758,813	57.77%
Jackson	\$1,395,227	\$356,377	\$320,559	\$102,311	\$99,659	\$201,969	\$878,904	\$516,322	91.56%
Johnston	\$7,700,508	\$1,085,223	\$1,319,019	\$487,930	\$501,231	\$989,162	\$3,393,405	\$4,307,104	70.10%
Jones	\$413,861	\$104,331	\$97,960	\$33,849	\$36,578	\$70,427	\$272,718	\$141,142	101.25%
Lee	\$2,040,163	\$453,416	\$527,922	\$196,160	\$186,042	\$382,202	\$1,363,539	\$676,623	103.31%
Lenoir	\$2,197,874	\$492,070	\$451,293	\$160,524	\$144,538	\$305,062	\$1,248,424	\$949,450	83.11%
Lincoln	\$2,710,231	\$424,055	\$336,943	\$114,557	\$116,369	\$230,926	\$991,924	\$1,718,307	53.77%
Macon	\$1,267,170	\$333,612	\$281,044	\$100,666	\$73,903	\$174,569	\$789,225	\$477,945	85.61%
Madison	\$193,236	\$45,697	\$37,287	\$11,162	\$8,600	\$19,762	\$102,745	\$90,491	70.97%
Martin	\$1,117,002	\$215,548	\$177,480	\$100,521	\$72,118	\$172,638	\$565,666	\$551,336	76.47%
McDowell	\$1,313,076	\$364,292	\$307,677	\$83,866	\$96,436	\$180,302	\$852,272	\$460,805	94.28%
Mecklenburg	\$52,593,944	\$11,725,945	\$10,790,362	\$3,702,439	\$3,666,185	\$7,368,624	\$29,884,931	\$22,709,013	84.70%
Mitchell	\$390,271	\$75,068	\$62,813	\$18,728	\$17,024	\$35,752	\$173,633	\$216,638	61.94%
Montgomery	\$660,797	\$158,890	\$166,468	\$54,227	\$45,818	\$100,045	\$425,402	\$235,394	92.11%
Moore	\$2,208,155	\$571,351	\$517,791	\$143,805	\$156,676	\$300,481	\$1,389,622	\$818,533	91.31%
Nash	\$2,521,891	\$518,036	\$585,544	\$204,884	\$203,936	\$408,821	\$1,512,401	\$1,009,490	92.32%

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New Hanover	\$7,260,991	\$1,053,286	\$1,249,102	\$475,306	\$471,557	\$946,863	\$3,249,251	\$4,011,740	70.73%
Northampton	\$1,113,486	\$168,495	\$155,714	\$49,314	\$53,343	\$102,658	\$426,866	\$686,619	57.50%
Onslow	\$5,595,185	\$1,398,302	\$1,421,335	\$444,871	\$413,993	\$858,864	\$3,678,501	\$1,916,684	95.34%
Orange	\$5,084,117	\$971,822	\$1,157,521	\$427,153	\$387,502	\$814,655	\$2,943,998	\$2,140,119	88.39%
Pamlico	\$416,303	\$92,164	\$87,939	\$29,504	\$31,451	\$60,955	\$241,059	\$175,244	88.12%
Pasquotank	\$1,569,066	\$303,921	\$339,047	\$127,861	\$134,280	\$262,141	\$905,109	\$663,957	91.92%
Pender	\$1,976,148	\$400,007	\$279,918	\$105,160	\$117,231	\$222,391	\$902,316	\$1,073,832	69.39%
Perquimans	\$255,225	\$33,643	\$41,218	\$14,837	\$19,606	\$34,443	\$109,303	\$145,922	73.55%
Person	\$1,528,476	\$311,465	\$356,762	\$102,308	\$117,197	\$219,505	\$887,732	\$640,744	88.75%
Pitt	\$11,507,733	\$1,998,850	\$1,937,836	\$665,027	\$683,139	\$1,348,166	\$5,284,851	\$6,222,882	69.67%
Polk	\$200,734	\$53,138	\$44,341	\$12,802	\$13,363	\$26,165	\$123,645	\$77,089	88.22%
Randolph	\$5,424,158	\$1,214,843	\$1,027,577	\$343,013	\$353,884	\$696,897	\$2,939,317	\$2,484,842	80.29%
Richmond	\$2,613,206	\$459,894	\$430,186	\$141,622	\$181,034	\$322,657	\$1,212,736	\$1,400,470	74.12%
Robeson	\$8,849,296	\$1,337,175	\$1,444,094	\$560,408	\$517,527	\$1,077,935	\$3,859,204	\$4,990,093	67.00%
Rockingham	\$2,259,363	\$537,698	\$462,411	\$206,099	\$182,988	\$389,087	\$1,389,196	\$870,168	93.88%
Rowan	\$4,352,590	\$1,011,593	\$783,582	\$276,552	\$266,719	\$543,271	\$2,338,447	\$2,014,143	78.24%
Rutherford	\$2,806,922	\$624,418	\$662,611	\$230,503	\$223,623	\$454,126	\$1,741,154	\$1,065,768	93.90%
Sampson	\$3,173,526	\$670,173	\$574,918	\$197,180	\$198,539	\$395,718	\$1,640,810	\$1,532,716	76.73%
Scotland	\$2,484,854	\$452,077	\$459,123	\$130,678	\$186,643	\$317,321	\$1,228,521	\$1,256,333	79.49%
Stanly	\$1,834,237	\$388,127	\$323,243	\$91,550	\$84,687	\$176,237	\$887,607	\$946,630	66.86%
Stokes	\$763,679	\$212,264	\$167,095	\$50,608	\$50,954	\$101,563	\$480,922	\$282,757	89.66%
Surry	\$2,715,352	\$420,731	\$358,893	\$197,122	\$186,963	\$384,085	\$1,163,709	\$1,551,643	70.40%
Swain	\$517,045	\$181,239	\$133,023	\$55,428	\$42,389	\$97,818	\$412,080	\$104,965	112.49%
Transylvania	\$1,217,358	\$263,957	\$234,661	\$76,126	\$82,912	\$159,038	\$657,656	\$559,702	81.27%
Tyrrell	\$52,160	\$17,853	\$11,402	\$3,547	\$3,339	\$6,886	\$36,142	\$16,019	94.90%
Union	\$4,173,409	\$629,862	\$737,811	\$302,814	\$262,138	\$564,952	\$1,932,626	\$2,240,784	71.43%
Vance	\$3,290,218	\$640,125	\$602,258	\$203,709	\$245,366	\$449,074	\$1,691,457	\$1,598,761	81.24%
Wake	\$39,543,128	\$7,810,424	\$8,956,256	\$3,665,709	\$3,575,345	\$7,241,054	\$24,007,734	\$15,535,394	96.88%
Warren	\$632,973	\$133,128	\$128,610	\$44,770	\$45,522	\$90,292	\$352,030	\$280,943	84.38%
Washington	\$819,513	\$152,746	\$154,344	\$51,307	\$62,383	\$113,690	\$420,781	\$398,733	81.79%
Watauga	\$471,889	\$97,886	\$94,829	\$34,209	\$30,734	\$64,943	\$257,658	\$214,231	80.65%
Wayne	\$4,481,582	\$825,977	\$933,980	\$370,834	\$367,664	\$738,498	\$2,498,455	\$1,983,127	88.56%

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Wilkes	\$1,164,571	\$251,410	\$224,001	\$102,364	\$97,623	\$199,987	\$675,397	\$489,175	91.53%
Wilson	\$5,001,023	\$1,052,251	\$1,044,178	\$378,850	\$381,530	\$760,380	\$2,856,808	\$2,144,215	87.64%
Yadkin	\$647,663	\$137,538	\$112,379	\$35,487	\$34,838	\$70,325	\$320,242	\$327,422	70.96%
Yancey	\$249,159	\$51,661	\$34,884	\$11,703	\$9,353	\$21,056	\$107,601	\$141,558	58.20%
Out of State	\$0	\$0	\$0				\$0	\$0	
State Total	\$396,943,730.46	\$80,534,553.20	\$78,940,516.32	\$28,656,964.52	\$28,180,773.96	\$56,837,738.48	\$216,312,808.00	\$180,630,922.46	82.89%

NonSmart Start Allocations as of 1/1/2022

NCFast	\$ 33,265,089.00
Outside of NCFast	
Differential	
Care Over 55 Hours	
Advance/Advance Recoupment	\$ 8,346.40
Reclass Between Funds (SS/NSS)	
Partent Fee Dual Subsidy	\$ (5,092,661.44)



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Graham	\$23,000	\$4,531	\$2,700	\$3,299	\$1,213	\$4,512	\$11,743	\$11,257	72.15%
Granville	\$160,744	\$6,347	\$75,675	\$34,320	\$26,000	\$60,320	\$142,342	\$18,402	153.25%
Greene	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Guilford	\$2,001,557	\$381,128	\$509,308	\$148,529	\$258,534	\$407,063	\$1,297,499	\$704,058	116.49%
Halifax	\$438,000	\$130,441	\$42,151	\$12,211	\$58,666	\$70,877	\$243,469	\$194,531	109.16%
Harnett	\$718,000	\$257,133	\$170,669	\$41,684	\$25,706	\$67,390	\$495,192	\$222,808	83.29%
Haywood	\$300,000	\$65,493	\$48,222	\$13,996	\$26,773	\$40,769	\$154,484	\$145,516	87.19%
Henderson	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	
Hertford	\$172,430	\$56,589	\$43,521	\$15,414	\$13,315	\$28,729	\$128,839	\$43,591	105.61%
Hoke	\$166,000	\$50,091	\$69,137	\$9,914	\$11,078	\$20,992	\$140,220	\$25,780	111.16%
Hyde	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Iredell	\$788,763	\$86,425	\$403,695	\$224,963	\$166,447	\$391,410	\$881,530	(\$92,767)	196.17%
Jackson	\$68,000	\$26,666	\$9,474	\$4,833	\$6,328	\$11,161	\$47,301	\$20,699	106.78%
Johnston	\$950,350	\$473,891	\$263,116	\$51,919	\$50,517	\$102,436	\$839,443	\$110,907	109.59%
Jones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lenoir	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lincoln	\$385,000	\$148,622	\$133,446	\$73,988	\$82,496	\$156,484	\$438,552	(\$53,552)	199.62%
Macon	\$200,511	\$35,463	\$47,527	\$19,137	\$22,148	\$41,285	\$124,275	\$76,236	106.16%
Madison	\$118,602	\$42,399	\$31,389	\$7,161	\$7,665	\$14,826	\$88,614	\$29,988	100.57%
Martin	\$206,002	\$46,194	\$43,147	\$27,330	\$25,177	\$52,507	\$141,848	\$64,154	117.74%
McDowell	\$250,880	\$42,740	\$80,897	\$24,108	\$25,074	\$49,182	\$172,819	\$78,061	108.86%
Mecklenburg	\$4,777,057	\$2,192,706	\$1,476,999	\$366,738	\$293,669	\$660,407	\$4,330,112	\$446,945	115.23%
Mitchell	\$112,000	\$26,184	\$32,718	\$11,407	\$12,538	\$23,945	\$82,847	\$29,153	118.75%
Montgomery	\$50,000	\$12,401	\$2,352	\$159	\$7,977	\$8,136	\$22,889	\$27,111	109.59%
Moore	\$320,000	\$92,935	\$87,288	\$24,817	\$30,218	\$55,035	\$235,258	\$84,742	111.29%
Nash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New Hanover	\$824,474	\$511,209	\$204,345	\$36,677	\$29,835	\$66,512	\$782,066	\$42,408	109.33%
Northampton	\$87,684	\$35,657	\$23,755	\$10,311	\$7,280	\$17,591	\$77,003	\$10,681	121.03%
Onslow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Orange	\$600,000	\$355,102	\$154,199	\$21,413	\$39,615	\$61,028	\$570,329	\$29,671	121.46%
Pamlico	\$58,972	\$23,434	\$23,014	\$3,453	\$2,607	\$6,060	\$52,508	\$6,464	106.72%
Pasquotank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Pender	\$233,250	\$137,263	\$217,692	\$69,240	\$55,148	\$124,388	\$479,343	(\$246,093)	300.08%
Perquimans	\$83,122	\$40,913	\$24,675	\$4,474	\$4,116	\$8,590	\$74,178	\$8,944	109.05%
Person	\$229,996	\$98,007	\$34,646	\$24,595	\$10,312	\$34,907	\$167,560	\$62,436	90.79%
Pitt	\$824,009	\$193,969	\$235,021	\$77,550	\$70,066	\$147,616	\$576,606	\$247,403	103.99%

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Polk	\$17,000	\$2,155	\$7,400	\$5,916	\$818	\$6,734	\$16,289	\$711	115.06%
Randolph	\$767,610	\$185,492	\$195,495	\$87,517	\$46,949	\$134,466	\$515,453	\$252,157	91.62%
Richmond	\$162,000	\$83,675	\$88,427	\$40,737	\$0	\$40,737	\$212,839	(\$50,839)	131.38%
Robeson	\$1,052,239	\$528,625	\$344,433	\$84,729	\$118,659	\$203,388	\$1,076,446	(\$24,207)	147.41%
Rockingham	\$478,089	\$143,335	\$151,036	\$55,902	\$48,106	\$104,008	\$398,379	\$79,710	123.58%
Rowan	\$349,658	\$72,085	\$109,340	\$40,571	\$34,139	\$74,710	\$256,135	\$93,523	112.31%
Rutherford	\$438,585	\$165,337	\$146,608	\$39,955	\$37,770	\$77,725	\$389,670	\$48,915	123.29%
Sampson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Scotland	\$216,312	\$90,195	\$82,729	\$29,999	\$16,512	\$46,511	\$219,435	(\$3,123)	131.98%
Stanly	\$422,482	\$69,916	\$107,507	\$58,277	\$59,031	\$117,308	\$294,731	\$127,751	125.65%
Stokes	\$251,772	\$46,811	\$61,373	\$17,288	\$20,996	\$38,284	\$146,468	\$105,304	91.53%
Surry	\$414,838	\$188,586	\$134,810	\$32,996	\$28,577	\$61,573	\$384,969	\$29,869	120.35%
Swain	\$135,000	\$14,094	\$23,619	\$7,918	\$9,180	\$17,098	\$54,811	\$80,189	67.80%
Transylvania	\$157,702	\$85,915	\$40,849	\$4,860	\$3,002	\$7,862	\$134,626	\$23,076	92.98%
Tyrrell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Union	\$925,785	\$374,738	\$319,595	\$92,036	\$76,066	\$168,102	\$862,435	\$63,350	126.02%
Vance	\$410,948	\$96,848	\$127,781	\$39,297	\$38,864	\$78,161	\$302,790	\$108,158	111.51%
Wake	\$4,768,710	\$3,012,201	\$1,450,163	\$205,898	\$114,404	\$320,302	\$4,782,666	(\$13,956)	109.89%
Warren	\$136,000	\$93,039	\$42,038	\$14,970	\$16,287	\$31,257	\$166,334	(\$30,334)	170.21%
Washington	\$111,744	\$44,072	\$36,974	\$19,026	\$4,378	\$23,404	\$104,450	\$7,294	109.14%
Watauga	\$75,776	\$23,126	\$24,845	\$5,375	\$4,500	\$9,875	\$57,846	\$17,930	100.09%
Wayne	\$669,640	\$383,237	\$180,781	\$34,950	\$45,135	\$80,085	\$644,103	\$25,537	123.15%
Wilkes	\$425,000	\$190,552	\$118,293	\$30,709	\$29,773	\$60,482	\$369,327	\$55,673	114.92%
Wilson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Yadkin	\$103,000	\$15,822	\$22,701	\$6,220	\$6,209	\$12,429	\$50,952	\$52,048	73.58%
Yancey	\$35,000	\$11,468	\$11,647	\$2,844	\$3,197	\$6,041	\$29,156	\$5,844	119.84%
Out of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>State Total</b>	<b>\$38,963,619</b>	<b>\$15,851,988.80</b>	<b>\$11,439,802.80</b>	<b>\$3,153,207.80</b>	<b>\$2,953,752.40</b>	<b>\$6,106,960.20</b>	<b>\$33,398,751.80</b>	<b>\$5,564,867.20</b>	<b>116.04%</b>

Smart Start Allocations as of 1/1/2022

NCFast	\$ 2,958,235.00
Outside of NCFast	
Emergency Child Care	
Care Over 55 Hours	
Advance/Advance Recoupment	\$ (4,482.60)
Reclass Between Funds (SS/NSS)	
Parent Fee Dual Subsidy	

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 Jan. 2022 Service Month/Feb. 2022 Payment Month

	Combined Allocations								
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	3rd Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,914,187	\$1,942,982	\$1,761,959	\$609,672	\$624,709	\$1,234,381	\$4,939,322.61	\$2,974,864.08	93.99%
Alexander	\$1,023,107	\$228,393	\$189,755	\$58,593	\$66,356	\$124,949	\$543,097.11	\$480,009.54	79.03%
Alleghany	\$219,648	\$55,505	\$55,697	\$19,104	\$13,943	\$33,047	\$144,249.27	\$75,398.54	91.06%
Anson	\$1,635,346	\$305,718	\$299,663	\$91,186	\$112,844	\$204,030	\$809,412.16	\$825,933.56	77.10%
Ashe	\$985,809	\$243,334	\$220,764	\$81,527	\$62,963	\$144,490	\$608,587.48	\$377,221.28	87.28%
Avery	\$387,221	\$94,679	\$91,348	\$31,798	\$35,909	\$67,707	\$253,732.97	\$133,487.84	102.62%
Beaufort	\$3,716,548	\$825,715	\$800,873	\$271,233	\$259,801	\$531,034	\$2,157,621.70	\$1,558,925.93	86.02%
Bertie	\$730,127	\$157,241	\$133,016	\$47,967	\$49,043	\$97,010	\$387,266.41	\$342,860.24	79.91%
Bladen	\$1,776,161	\$304,351	\$296,636	\$107,627	\$112,513	\$220,140	\$821,127.51	\$955,033.48	71.57%
Brunswick	\$4,032,299	\$1,070,684	\$966,156	\$322,501	\$381,912	\$704,413	\$2,741,253.17	\$1,291,045.61	105.87%
Buncombe	\$9,055,967	\$2,240,950	\$2,109,566	\$697,639	\$703,654	\$1,401,294	\$5,751,809.63	\$3,304,157.70	94.59%
Burke	\$2,851,281	\$707,895	\$669,199	\$227,083	\$237,969	\$465,052	\$1,842,146.47	\$1,009,134.46	97.99%
Cabarrus	\$6,258,256	\$1,321,423	\$1,077,854	\$407,638	\$388,284	\$795,922	\$3,195,198.46	\$3,063,057.18	75.87%
Caldwell	\$3,361,369	\$706,628	\$592,923	\$193,193	\$184,238	\$377,432	\$1,676,983.04	\$1,684,386.37	71.81%
Camden	\$63,677	\$15,735	\$14,333	\$5,270	\$6,487	\$11,757	\$41,825.67	\$21,851.58	106.43%
Carteret	\$1,214,024	\$284,140	\$292,782	\$90,047	\$89,913	\$179,959	\$756,881.51	\$457,142.05	91.97%
Caswell	\$800,363	\$156,741	\$130,536	\$40,157	\$40,448	\$80,605	\$367,881.54	\$432,481.83	66.18%
Catawba	\$5,455,891	\$1,361,742	\$1,022,983	\$392,234	\$369,985	\$762,219	\$3,146,943.70	\$2,308,947.38	84.81%
Chatham	\$2,306,202	\$511,572	\$455,993	\$148,253	\$165,775	\$314,028	\$1,281,592.21	\$1,024,609.67	84.32%
Cherokee	\$1,117,375	\$295,295	\$262,941	\$80,710	\$87,315	\$168,024	\$726,260.95	\$391,114.34	96.25%
Chowan	\$384,817	\$95,925	\$81,838	\$24,966	\$29,991	\$54,956	\$232,719.23	\$152,097.44	91.65%
Clay	\$399,734	\$94,397	\$94,199	\$43,361	\$36,997	\$80,358	\$268,954.39	\$130,779.60	104.31%
Cleveland	\$3,345,848	\$614,941	\$672,838	\$271,368	\$269,011	\$540,378	\$1,828,157.55	\$1,517,690.29	86.80%
Columbus	\$2,613,782	\$450,864	\$477,598	\$208,351	\$181,033	\$389,383	\$1,317,845.42	\$1,295,936.80	78.12%
Craven	\$4,544,514	\$878,683	\$812,669	\$275,653	\$278,178	\$553,831	\$2,245,182.83	\$2,299,331.03	73.89%
Cumberland	\$18,692,646	\$3,793,079	\$3,648,952	\$1,300,558	\$1,229,495	\$2,530,054	\$9,972,084.52	\$8,720,561.57	79.66%
Currituck	\$232,127	\$54,029	\$43,358	\$13,763	\$14,482	\$28,244	\$125,630.69	\$106,495.84	79.08%
Dare	\$612,342	\$145,884	\$143,744	\$55,170	\$46,430	\$101,600	\$391,228.34	\$221,113.52	94.22%
Davidson	\$5,061,972	\$1,144,148	\$908,607	\$338,427	\$304,517	\$642,944	\$2,695,698.83	\$2,366,273.12	77.32%
Davie	\$1,480,175	\$311,566	\$280,691	\$80,331	\$117,648	\$197,980	\$790,236.20	\$689,938.61	85.18%



SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
Jan. 2022 Service Month/Feb. 2022 Payment Month

	Combined Allocations								
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	3rd Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Duplin	\$2,525,111	\$536,493	\$499,120	\$176,655	\$204,029	\$380,683	\$1,416,296.34	\$1,108,814.30	88.41%
Durham	\$17,891,703	\$4,050,381	\$4,314,895	\$1,467,273	\$1,482,970	\$2,950,243	\$11,315,519.44	\$6,576,183.19	96.40%
Edgecombe	\$2,493,577	\$576,264	\$567,319	\$186,323	\$199,325	\$385,648	\$1,529,231.98	\$964,344.74	93.30%
Forsyth	\$16,760,033	\$2,781,020	\$2,691,972	\$1,009,448	\$1,025,079	\$2,034,527	\$7,507,518.76	\$9,252,514.05	69.26%
Franklin	\$3,433,518	\$776,737	\$716,910	\$241,860	\$255,258	\$497,118	\$1,990,764.87	\$1,442,752.93	87.72%
Gaston	\$9,764,103	\$1,921,154	\$1,641,764	\$575,665	\$603,657	\$1,179,322	\$4,742,240.70	\$5,021,862.15	73.30%
Gates	\$96,333	\$24,340	\$23,660	\$7,480	\$7,247	\$14,727	\$62,726.96	\$33,606.04	95.21%
Graham	\$271,745	\$72,502	\$48,343	\$33,254	\$7,278	\$40,532	\$161,377.01	\$110,368.00	70.10%
Granville	\$2,345,693	\$463,933	\$384,938	\$143,402	\$128,541	\$271,943	\$1,120,814.21	\$1,224,879.03	69.70%
Greene	\$804,967	\$198,458	\$196,172	\$73,114	\$66,925	\$140,040	\$534,669.85	\$270,297.40	99.68%
Guilford	\$27,083,525	\$6,084,637	\$6,329,878	\$2,368,494	\$2,226,164	\$4,594,658	\$17,009,172.06	\$10,074,353.44	95.68%
Halifax	\$1,717,687	\$397,015	\$368,058	\$163,543	\$133,029	\$296,573	\$1,061,646.57	\$656,040.00	92.79%
Harnett	\$6,451,937	\$934,269	\$811,242	\$271,287	\$239,485	\$510,772	\$2,256,283.78	\$4,195,653.50	49.82%
Haywood	\$2,502,000	\$713,926	\$549,050	\$162,807	\$203,304	\$366,112	\$1,629,087.44	\$872,912.83	97.61%
Henderson	\$2,768,412	\$669,447	\$629,278	\$186,065	\$204,061	\$376,811	\$1,675,536.43	\$1,092,875.81	90.01%
Hertford	\$1,439,640	\$341,272	\$347,628	\$120,736	\$100,313	\$223,286	\$912,186.21	\$527,454.20	91.23%
Hoke	\$1,824,141	\$422,023	\$429,516	\$159,218	\$122,778	\$293,074	\$1,144,612.70	\$679,528.05	89.67%
Hyde	\$43,068	\$8,948	\$9,545	\$3,773	\$2,331	\$6,104	\$24,596.75	\$18,471.46	78.76%
Iredell	\$5,742,799	\$1,258,352	\$1,110,171	\$375,127	\$333,102	\$708,229	\$3,076,752.42	\$2,666,046.38	76.78%
Jackson	\$1,463,227	\$383,043	\$330,033	\$107,144	\$105,987	\$213,130	\$926,205.44	\$537,021.18	92.27%
Johnston	\$8,650,858	\$1,559,114	\$1,582,135	\$539,849	\$551,748	\$1,091,598	\$4,232,847.65	\$4,418,010.55	74.44%
Jones	\$413,861	\$104,331	\$97,960	\$33,849	\$36,578	\$70,427	\$272,718.49	\$141,142.17	101.25%
Lee	\$2,040,163	\$453,416	\$527,922	\$196,160	\$186,042	\$382,202	\$1,363,539.49	\$676,623.40	103.31%
Lenoir	\$2,197,874	\$492,070	\$451,293	\$160,524	\$144,538	\$305,062	\$1,248,424.29	\$949,449.88	83.11%
Lincoln	\$3,095,231	\$572,677	\$470,389	\$188,545	\$198,865	\$387,410	\$1,430,475.86	\$1,664,754.94	71.92%
Macon	\$1,467,681	\$369,075	\$328,571	\$119,803	\$96,051	\$215,854	\$913,500.34	\$554,181.05	88.42%
Madison	\$311,838	\$88,096	\$68,676	\$18,323	\$16,265	\$34,588	\$191,359.48	\$120,478.85	82.23%
Martin	\$1,323,004	\$261,742	\$220,627	\$127,851	\$97,295	\$225,145	\$707,514.39	\$615,489.73	82.89%
McDowell	\$1,563,956	\$407,032	\$388,574	\$107,974	\$121,510	\$229,484	\$1,025,090.65	\$538,865.72	96.62%
Mecklenburg	\$57,371,001	\$13,918,651	\$12,267,361	\$4,069,177	\$3,959,854	\$8,029,031	\$34,215,043.01	\$23,155,957.55	87.25%

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 Jan. 2022 Service Month/Feb. 2022 Payment Month

	Combined Allocations								
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	3rd Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Mitchell	\$502,271	\$101,252	\$95,531	\$30,135	\$29,562	\$59,697	\$256,480.19	\$245,791.08	74.61%
Montgomery	\$710,797	\$171,291	\$168,820	\$54,386	\$53,795	\$108,181	\$448,291.20	\$262,505.34	93.34%
Moore	\$2,528,155	\$664,286	\$605,079	\$168,622	\$186,894	\$355,516	\$1,624,880.49	\$903,274.65	93.84%
Nash	\$2,521,891	\$518,036	\$585,544	\$204,884	\$203,936	\$408,821	\$1,512,400.74	\$1,009,490.44	92.32%
New Hanover	\$8,085,465	\$1,564,495	\$1,453,447	\$511,983	\$501,392	\$1,013,375	\$4,031,317.03	\$4,054,147.59	74.66%
Northampton	\$1,201,170	\$204,152	\$179,469	\$59,625	\$60,623	\$120,249	\$503,869.36	\$697,300.35	62.14%
Onslow	\$5,595,185	\$1,398,302	\$1,421,335	\$444,871	\$413,993	\$858,864	\$3,678,500.87	\$1,916,683.93	95.34%
Orange	\$5,684,117	\$1,326,924	\$1,311,720	\$448,566	\$427,117	\$875,683	\$3,514,327.21	\$2,169,790.10	91.88%
Pamlico	\$475,275	\$115,598	\$110,953	\$32,957	\$34,058	\$67,015	\$293,566.69	\$181,708.08	90.43%
Pasquotank	\$1,569,066	\$303,921	\$339,047	\$127,861	\$134,280	\$262,141	\$905,109.04	\$663,956.68	91.92%
Pender	\$2,209,398	\$537,270	\$497,610	\$174,400	\$172,379	\$346,779	\$1,381,658.52	\$827,739.38	93.74%
Perquimans	\$338,347	\$74,556	\$65,893	\$19,311	\$23,722	\$43,033	\$183,480.97	\$154,866.15	82.27%
Person	\$1,758,472	\$409,472	\$391,408	\$126,903	\$127,509	\$254,412	\$1,055,292.01	\$703,180.01	89.02%
Pitt	\$12,331,742	\$2,192,819	\$2,172,857	\$742,577	\$753,205	\$1,495,782	\$5,861,457.40	\$6,470,284.93	71.96%
Polk	\$217,734	\$55,293	\$51,741	\$18,718	\$14,181	\$32,899	\$139,933.93	\$77,800.00	90.32%
Randolph	\$6,191,768	\$1,400,335	\$1,223,072	\$430,530	\$400,833	\$831,363	\$3,454,769.56	\$2,736,998.65	81.69%
Richmond	\$2,775,206	\$543,569	\$518,613	\$182,359	\$181,034	\$363,394	\$1,425,575.30	\$1,349,630.64	77.46%
Robeson	\$9,901,535	\$1,865,800	\$1,788,527	\$645,137	\$636,186	\$1,281,323	\$4,935,649.69	\$4,965,885.67	75.55%
Rockingham	\$2,737,452	\$681,033	\$613,447	\$262,001	\$231,094	\$493,095	\$1,787,574.79	\$949,877.54	99.07%
Rowan	\$4,702,248	\$1,083,678	\$892,922	\$317,123	\$300,858	\$617,981	\$2,594,581.56	\$2,107,666.34	80.77%
Rutherford	\$3,245,507	\$789,755	\$809,219	\$270,458	\$261,393	\$531,851	\$2,130,824.49	\$1,114,682.96	97.87%
Sampson	\$3,173,526	\$670,173	\$574,918	\$197,180	\$198,539	\$395,718	\$1,640,810.00	\$1,532,715.77	76.73%
Scotland	\$2,701,166	\$542,272	\$541,852	\$160,677	\$203,155	\$363,832	\$1,447,955.85	\$1,253,210.08	83.69%
Stanly	\$2,256,719	\$458,043	\$430,750	\$149,827	\$143,718	\$293,545	\$1,182,338.47	\$1,074,380.89	77.87%
Stokes	\$1,015,451	\$259,075	\$228,468	\$67,896	\$71,950	\$139,847	\$627,389.97	\$388,060.56	90.13%
Surry	\$3,130,190	\$609,317	\$493,703	\$230,118	\$215,540	\$445,658	\$1,548,677.97	\$1,581,512.13	77.02%
Swain	\$652,045	\$195,333	\$156,642	\$63,346	\$51,569	\$114,916	\$466,890.56	\$185,154.50	103.24%
Transylvania	\$1,375,060	\$349,872	\$275,510	\$80,986	\$85,914	\$166,900	\$792,282.32	\$582,777.72	82.61%
Tyrrell	\$52,160	\$17,853	\$11,402	\$3,547	\$3,339	\$6,886	\$36,141.52	\$16,018.68	94.90%
Union	\$5,099,194	\$1,004,600	\$1,057,406	\$394,850	\$338,204	\$733,054	\$2,795,060.51	\$2,304,133.62	81.34%

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 Jan. 2022 Service Month\Feb. 2022 Payment Month

	Combined Allocations								
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	3rd Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Vance	\$3,701,166	\$736,973	\$730,039	\$243,006	\$284,230	\$527,235	\$1,994,247.29	\$1,706,918.63	84.60%
Wake	\$44,311,838	\$10,822,625	\$10,406,419	\$3,871,607	\$3,689,749	\$7,561,356	\$28,790,399.52	\$15,521,438.77	98.28%
Warren	\$768,973	\$226,167	\$170,648	\$59,740	\$61,809	\$121,549	\$518,364.37	\$250,608.71	99.56%
Washington	\$931,257	\$196,818	\$191,318	\$70,333	\$66,761	\$137,094	\$525,230.57	\$406,026.84	85.08%
Watauga	\$547,665	\$121,012	\$119,674	\$39,584	\$35,234	\$74,818	\$315,503.99	\$232,161.38	83.34%
Wayne	\$5,151,222	\$1,209,214	\$1,114,761	\$405,784	\$412,799	\$818,583	\$3,142,557.67	\$2,008,664.01	93.06%
Wilkes	\$1,589,571	\$441,962	\$342,294	\$133,073	\$127,396	\$260,469	\$1,044,723.87	\$544,847.56	97.78%
Wilson	\$5,001,023	\$1,052,251	\$1,044,178	\$378,850	\$381,530	\$760,380	\$2,856,808.44	\$2,144,214.61	87.64%
Yadkin	\$750,663	\$153,360	\$135,080	\$41,707	\$41,047	\$82,754	\$371,193.63	\$379,469.78	71.32%
Yancey	\$284,159	\$63,129	\$46,531	\$14,547	\$12,550	\$27,097	\$136,757.10	\$147,401.91	65.79%
Out of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	
<b>State Total</b>	<b>\$435,907,349</b>	<b>\$96,386,542.00</b>	<b>\$90,380,319</b>	<b>\$31,810,172</b>	<b>\$31,134,526</b>	<b>\$62,944,699</b>	<b>\$249,711,559.80</b>	<b>\$186,195,789.66</b>	<b>85.86%</b>

Allocations as of 1/1/2022

NCFast	\$ 36,223,324.00
Outside of NCFast	\$ -
Emergency Child Care	\$ -
Care Over 55 Hours	\$ -
Advance/Advance Recoupment	\$ 3,863.80
Reclass Between Funds (SS/NSS)	\$ -
Parent Fee Dual Subsidy	\$ (5,092,661.44)

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 Jan. 2022 Service Month\Feb. 2022 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Alamance	\$ 93,001.64	\$ 12,983.48			\$105,985.12
Alexander	\$ 10,079.81	\$ 2,961.28			\$13,041.09
Alleghany	\$ 4,749.42	\$ 406.60			\$5,156.02
Anson	\$ 16,243.80	\$ 2,235.76			\$18,479.56
Ashe	\$ 8,405.12	\$ 2,676.83			\$11,081.95
Avery	\$ 4,173.46	\$ 2,035.00			\$6,208.46
Beaufort	\$ 33,833.24	\$ 684.00			\$34,517.24
Bertie	\$ 11,885.78				\$11,885.78
Bladen	\$ 9,988.60	\$ 8,328.00			\$18,316.60
Brunswick	\$ 49,095.18	\$ 2,400.97			\$51,496.15
Buncombe	\$ 118,106.60	\$ 9,909.04			\$128,015.64
Burke	\$ 48,355.86				\$48,355.86
Cabarrus	\$ 81,092.03	\$ 1,519.00			\$82,611.03
Caldwell	\$ 38,407.11	\$ 6,202.40			\$44,609.51
Camden	\$ 1,389.00				\$1,389.00
Carteret	\$ 17,491.50				\$17,491.50
Caswell	\$ 4,439.50	\$ 2,339.00			\$6,778.50
Catawba	\$ 63,933.10	\$ 22,527.24			\$86,460.34
Chatham	\$ 25,810.41				\$25,810.41
Cherokee	\$ 11,033.27	\$ 1,223.00			\$12,256.27
Chowan	\$ 8,541.40				\$8,541.40
Clay	\$ 7,500.10	\$ 257.59			\$7,757.69
Cleveland	\$ 23,032.95	\$ 11,305.50			\$34,338.45
Columbus	\$ 21,912.74	\$ 3,918.73			\$25,831.47
Craven	\$ 44,629.31	\$ 6,648.55			\$51,277.86
Cumberland	\$ 149,989.62	\$ 25,892.14			\$175,881.76
Currituck	\$ 2,504.36				\$2,504.36
Dare	\$ 10,239.00	\$ 1,843.00			\$12,082.00
Davidson	\$ 56,295.43				\$56,295.43
Davie	\$ 10,777.95	\$ 4,737.97			\$15,515.92

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 Jan. 2022 Service Month\Feb. 2022 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Duplin	\$ 34,217.48				\$34,217.48
Durham	\$ 219,143.28				\$219,143.28
Edgecombe	\$ 25,275.67				\$25,275.67
Forsyth	\$ 200,553.71				\$200,553.71
Franklin	\$ 38,914.22				\$38,914.22
Gaston	\$ 67,460.42	\$ 36,858.93			\$104,319.35
Gates	\$ 2,857.05				\$2,857.05
Graham	\$ 1,045.76	\$ 469.69			\$1,515.45
Granville	\$ 21,806.58	\$ 6,695.07			\$28,501.65
Greene	\$ 13,860.52				\$13,860.52
Guilford	\$ 297,847.30	\$ 32,271.54	\$ 2,348.19		\$332,467.03
Halifax	\$ 19,175.33	\$ 12,683.22			\$31,858.55
Harnett	\$ 30,991.78	\$ 4,247.37			\$35,239.15
Haywood	\$ 38,444.65	\$ 3,186.99			\$41,631.64
Henderson	\$ 46,471.87				\$46,471.87
Hertford	\$ 20,961.58	\$ 2,314.90			\$23,276.48
Hoke	\$ 29,015.85	\$ 2,027.82			\$31,043.67
Hyde					\$0.00
Iredell	\$ 25,931.28	\$ 24,134.46			\$50,065.74
Jackson	\$ 17,814.52	\$ 498.97			\$18,313.49
Johnston	\$ 77,866.28	\$ 9,519.40			\$87,385.68
Jones	\$ 6,119.92				\$6,119.92
Lee	\$ 31,732.94				\$31,732.94
Lenoir	\$ 26,098.17				\$26,098.17
Lincoln	\$ 18,395.76	\$ 12,922.35			\$31,318.11
Macon	\$ 22,272.48	\$ 2,319.76			\$24,592.24
Madison	\$ 2,878.66	\$ 1,613.54			\$4,492.20
Martin	\$ 6,950.03	\$ 4,518.40			\$11,468.43
McDowell	\$ 21,347.20	\$ 1,380.28			\$22,727.48
Mecklenburg	\$ 536,144.01	\$ 45,358.08			\$581,502.09

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
Jan. 2022 Service Month\Feb. 2022 Payment Month

	Parental Fees				
County\ Agency	Non Smart Start	Smart Start	County Funds	County Works First Moe	Total Parental Fees
Mitchell	\$ 1,723.51	\$ 3,366.04			\$5,089.55
Montgomery	\$ 9,294.84	\$ 2,596.42			\$11,891.26
Moore	\$ 26,859.70	\$ 5,037.36			\$31,897.06
Nash	\$ 41,079.67				\$41,079.67
New Hanover	\$ 91,085.47	\$ 6,159.05			\$97,244.52
Northampton	\$ 10,375.45	\$ 1,069.40			\$11,444.85
Onslow	\$ 103,772.38				\$103,772.38
Orange	\$ 52,424.14	\$ 5,152.59			\$57,576.73
Pamlico	\$ 6,412.58	\$ 522.62			\$6,935.20
Pasquotank	\$ 23,381.09				\$23,381.09
Pender	\$ 14,316.69	\$ 11,436.78			\$25,753.47
Perquimans	\$ 3,567.33	\$ 1,146.00		\$ 340.00	\$5,053.33
Person	\$ 15,380.65	\$ 175.11			\$15,555.76
Pitt	\$ 103,388.34	\$ 12,248.89			\$115,637.23
Polk	\$ 2,294.00	\$ 320.00			\$2,614.00
Randolph	\$ 50,207.12	\$ 9,878.17	\$ 700.00		\$60,785.29
Richmond	\$ 22,192.65				\$22,192.65
Robeson	\$ 72,929.63	\$ 22,946.35			\$95,875.98
Rockingham	\$ 37,450.66	\$ 9,941.94			\$47,392.60
Rowan	\$ 53,119.88	\$ 7,295.69			\$60,415.57
Rutherford	\$ 39,098.56				\$39,098.56
Sampson	\$ 35,805.49				\$35,805.49
Scotland	\$ 15,489.10	\$ 2,518.00			\$18,007.10
Stanly	\$ 11,291.73	\$ 13,035.12			\$24,326.85
Stokes	\$ 6,908.74	\$ 4,218.78			\$11,127.52
Surry	\$ 27,541.28	\$ 6,367.83			\$33,909.11
Swain	\$ 5,501.44	\$ 1,580.72			\$7,082.16
Transylvania	\$ 14,071.86	\$ 245.00			\$14,316.86
Tyrrell	\$ 1,415.00				\$1,415.00
Union	\$ 45,135.03	\$ 13,894.19			\$59,029.22

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
Jan. 2022 Service Month\Feb. 2022 Payment Month

	Parental Fees				
County\ Agency	Non Smart Start	Smart Start	County Funds	County Works First Moe	Total Parental Fees
Vance	\$ 38,890.55	\$ 3,901.61			\$42,792.16
Wake	\$ 511,753.79	\$ 18,793.26			\$530,547.05
Warren	\$ 13,531.88	\$ 2,642.04			\$16,173.92
Washington	\$ 6,204.76	\$ 509.50			\$6,714.26
Watauga	\$ 5,462.28	\$ 1,472.40			\$6,934.68
Wayne	\$ 71,845.16	\$ 9,377.06			\$81,222.22
Wilkes	\$ 19,055.83	\$ 4,875.13			\$23,930.96
Wilson	\$ 65,924.13				\$65,924.13
Yadkin	\$ 2,478.69	\$ 1,924.00			\$4,402.69
Yancey	\$ 871.68	\$ 506.00			\$1,377.68
Out of State					\$0.00
<b>State Total</b>	<b>\$4,568,064.35</b>	<b>\$521,208.90</b>	<b>\$3,048.19</b>	<b>\$340.00</b>	<b>\$5,092,661.44</b>

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes  
Jan. 2022 Service Month\Feb. 2022 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance	\$ 14,838.11	\$ 70,707.78			\$ 85,546
Alexander	\$ 8,369.06	\$ 37,208.85			\$ 45,578
Alleghany	\$ 2,199.26	\$ 7,252.76			\$ 9,452
Anson					\$ -
Ashe	\$ 6,462.31	\$ 17,831.19			\$ 24,294
Avery					\$ -
Beaufort	\$ 22,021.60	\$ 53,999.58			\$ 76,021
Bertie					\$ -
Bladen	\$ 5,917.72	\$ 13,785.04			\$ 19,703
Brunswick	\$ 29,622.30	\$ 97,054.07			\$ 126,676
Buncombe	\$ 54,190.27	\$ 170,733.72			\$ 224,924
Burke	\$ 56,680.70	\$ 182,360.72			\$ 239,041
Cabarrus	\$ 21,024.76	\$ 77,196.77			\$ 98,222
Caldwell	\$ 10,493.51	\$ 38,387.99			\$ 48,881
Camden					\$ -
Carteret	\$ 8,774.81	\$ 20,642.72			\$ 29,418
Caswell		\$ 795.56			\$ 796
Catawba	\$ 37,809.38	\$ 127,903.83			\$ 165,713
Chatham	\$ 19,850.65	\$ 53,984.70			\$ 73,835
Cherokee	\$ 6,942.87	\$ 23,408.25			\$ 30,351
Chowan		\$ 92.28			\$ 92
Clay		\$ 380.19			\$ 380
Cleveland	\$ 25,767.69	\$ 88,703.36			\$ 114,471
Columbus	\$ 15,576.14	\$ 39,709.20			\$ 55,285
Craven	\$ 10,008.23	\$ 33,245.24			\$ 43,253
Cumberland	\$ 95,869.09	\$ 277,321.70			\$ 373,191
Currituck					\$ -
Dare					\$ -
Davidson	\$ 20,456.57	\$ 59,814.10			\$ 80,271
Davie	\$ 15,932.01	\$ 37,994.95			\$ 53,927
Duplin	\$ 2,619.16	\$ 2,921.13			\$ 5,540
Durham	\$ 56,826.96	\$ 134,641.77			\$ 191,469
Edgecombe	\$ 4,722.04	\$ 19,516.35			\$ 24,238
Forsyth	\$ 43,229.01	\$ 149,892.11			\$ 193,121
Franklin	\$ 5,321.90	\$ 29,753.82			\$ 35,076
Gaston	\$ 98,744.37	\$ 317,813.61			\$ 416,558
Gates					\$ -
Graham	\$ 1,445.73	\$ 36.53			\$ 1,482
Granville		\$ 4,084.03			\$ 4,084
Greene	\$ 700.96	\$ 1,055.34			\$ 1,756
Guilford	\$ 71,258.65	\$ 271,060.02			\$ 342,319
Halifax					\$ -
Harnett	\$ 28,709.03	\$ 80,640.15			\$ 109,349
Haywood	\$ 10,918.80	\$ 29,871.53			\$ 40,790
Henderson	\$ 42,271.26	\$ 124,390.08			\$ 166,661
Hertford					\$ -
Hoke	\$ 2,090.07	\$ 8,513.75			\$ 10,604
Hyde					\$ -
Iredell	\$ 11,130.44	\$ 47,475.42			\$ 58,606
Jackson	\$ 5,884.02	\$ 13,929.81			\$ 19,814
Johnston	\$ 36,273.33	\$ 119,271.01			\$ 155,544
Jones					\$ -
Lee		\$ 797.59			\$ 798
Lenoir	\$ 10,368.82	\$ 30,247.67			\$ 40,616
Lincoln	\$ 10,805.57	\$ 38,400.85			\$ 49,206
Macon		\$ 524.96			\$ 525
Madison	\$ 2,218.81	\$ 3,755.93			\$ 5,975
Martin	\$ 7,208.43	\$ 23,396.08			\$ 30,605
McDowell	\$ 16,835.17	\$ 44,966.96			\$ 61,802



SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes  
Jan. 2022 Service Month\Feb. 2022 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance	\$ 14,838.11	\$ 70,707.78			\$ 85,546
Mecklenburg	\$ 80,310.47	\$ 272,249.98			\$ 352,560
Mitchell	\$ 7,222.58	\$ 16,959.18			\$ 24,182
Montgomery	\$ 4,178.13	\$ 13,329.76			\$ 17,508
Moore	\$ 4,790.12	\$ 23,988.69			\$ 28,779
Nash	\$ 4,076.35	\$ 16,063.49			\$ 20,140
New Hanover	\$ 3,663.86	\$ 6,230.57			\$ 9,894
Northampton	\$ 3,141.51	\$ 10,181.33			\$ 13,323
Onslow	\$ 13,446.97	\$ 49,164.64			\$ 62,612
Orange		\$ 2,394.13			\$ 2,394
Pamlico	\$ 770.38	\$ 6,260.33			\$ 7,031
Pasquotank		\$ 717.09			\$ 717
Pender		\$ 972.13			\$ 972
Perquimans	\$ 2,367.76	\$ 5,752.28			\$ 8,120
Person	\$ 1,623.67	\$ 10,830.77			\$ 12,454
Pitt	\$ 17,959.40	\$ 62,289.41			\$ 80,249
Polk	\$ 424.62	\$ 1,829.26			\$ 2,254
Randolph	\$ 44,497.48	\$ 158,595.95			\$ 203,093
Richmond	\$ 18,270.79	\$ 74,323.67			\$ 92,594
Robeson	\$ 39,714.10	\$ 138,904.39			\$ 178,618
Rockingham	\$ 42,664.20	\$ 115,924.39			\$ 158,589
Rowan	\$ 21,114.40	\$ 59,908.81			\$ 81,023
Rutherford	\$ 22,657.18	\$ 68,265.65			\$ 90,923
Sampson	\$ 14,424.27	\$ 46,819.89			\$ 61,244
Scotland	\$ 15,855.18	\$ 50,102.27			\$ 65,957
Stanly	\$ 5,827.40	\$ 23,132.24			\$ 28,960
Stokes	\$ 28,501.44	\$ 91,523.69			\$ 120,025
Surry	\$ 23,722.78	\$ 71,806.42			\$ 95,529
Swain	\$ 3,367.30	\$ 15,342.34			\$ 18,710
Transylvania	\$ 2,795.75	\$ 15,169.84			\$ 17,966
Tyrrell					\$ -
Union	\$ 25,133.46	\$ 69,917.63			\$ 95,051
Vance	\$ 8,717.52	\$ 30,565.62			\$ 39,283
Wake	\$ 94,854.04	\$ 297,669.47			\$ 392,524
Warren					\$ -
Washington					\$ -
Watauga	\$ 3,208.24	\$ 11,492.38			\$ 14,701
Wayne	\$ 881.59	\$ 1,624.28			\$ 2,506
Wilkes	\$ 25,299.26	\$ 74,421.09			\$ 99,720
Wilson	\$ 3,938.86	\$ 13,564.50			\$ 17,503
Yadkin	\$ 28,640.28	\$ 95,179.49			\$ 123,820
Yancey	\$ 2,620.51	\$ 13,526.62			\$ 16,147
	\$ 1,579,071.46	\$ 5,064,464.72	\$ -	\$ -	\$ 6,643,536

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Jan. 2022 Service Month\Feb. 2022 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 298,067.00		\$ 66,878	\$ 364,945	\$298,067.00	0.00	\$ 66,878.00	\$ 364,945	\$ -	\$ -	\$ -	\$ -
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$27,779.46	0.00	\$ 15,996.13	\$ 43,776	\$ 52,221	\$ -	\$ 4	\$ 52,224
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$62,145.25	0.00	\$ -	\$ 62,145	\$ 17,855	\$ -	\$ -	\$ 17,855
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$49,264.34	101.10	\$ -	\$ 49,365	\$ 30,736	\$ (101.10)	\$ -	\$ 30,635
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$74,518.65	0.00	\$ -	\$ 74,519	\$ 5,481	\$ -	\$ -	\$ 5,481
Beaufort	\$ 130,450.00		\$ -	\$ 130,450	\$84,891.81	0.00	\$ -	\$ 84,892	\$ 45,558	\$ -	\$ -	\$ 45,558
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$78,631.99	0.00	\$ -	\$ 78,632	\$ 1,368	\$ -	\$ -	\$ 1,368
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$61,070.23	0.00	\$ -	\$ 61,070	\$ 18,930	\$ -	\$ -	\$ 18,930
Brunswick	\$ 168,302.00		\$ -	\$ 168,302	\$168,302.00	0.00	\$ -	\$ 168,302	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ 365,922.00		\$ -	\$ 365,922	\$359,862.38	0.00	\$ -	\$ 359,862	\$ 6,060	\$ -	\$ -	\$ 6,060
Burke	\$ 122,044.00		\$ -	\$ 122,044	\$122,044.00	0.00	\$ -	\$ 122,044	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ 216,284.00		\$ 60,000	\$ 276,284	\$216,284.00	0.00	\$ 60,000.00	\$ 276,284	\$ -	\$ -	\$ -	\$ -
Caldwell	\$ 103,009.00		\$ 25,014	\$ 128,023	\$103,009.00	0.00	\$ -	\$ 103,009	\$ -	\$ -	\$ 25,014	\$ 25,014
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$15,225.30	0.00	\$ -	\$ 15,225	\$ 64,775	\$ -	\$ -	\$ 64,775
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$62,910.79	0.00	\$ -	\$ 62,911	\$ 17,089	\$ -	\$ -	\$ 17,089
Catawba	\$ 209,489.00		\$ 50,000	\$ 259,489	\$209,489.00	0.00	\$ 50,000.00	\$ 259,489	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 89,900.00		\$ -	\$ 89,900	\$89,900.00	0.00	\$ -	\$ 89,900	\$ -	\$ -	\$ -	\$ -
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$61,224.45	0.00	\$ -	\$ 61,224	\$ 18,776	\$ -	\$ -	\$ 18,776
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$20,877.00	0.00	\$ -	\$ 20,877	\$ 59,123	\$ -	\$ -	\$ 59,123
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$53,333.32	0.00	\$ -	\$ 53,333	\$ 26,667	\$ -	\$ -	\$ 26,667
Cleveland	\$ 106,787.00		\$ 74,163	\$ 180,950	\$44,602.97	0.00	\$ 74,163.00	\$ 118,766	\$ 62,184	\$ -	\$ -	\$ 62,184
Columbus	\$ 80,413.00		\$ -	\$ 80,413	\$80,413.00	0.00	\$ -	\$ 80,413	\$ -	\$ -	\$ -	\$ -
Craven	\$ 154,408.00		\$ 40,242	\$ 194,650	\$154,408.00	0.00	\$ 36,370.84	\$ 190,779	\$ -	\$ -	\$ 3,871.16	\$ 3,871
Cumberland	\$ 723,879.00		\$ 159,807	\$ 883,686	\$355,363.17	0.00	\$ 159,807.00	\$ 515,170	\$ 368,516	\$ -	\$ -	\$ 368,516
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$37,151.68	0.00	\$ -	\$ 37,152	\$ 42,848	\$ -	\$ -	\$ 42,848
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$70,396.61	0.00	\$ 28,736.00	\$ 99,133	\$ 9,603	\$ -	\$ -	\$ 9,603
Davidson	\$ 228,088.00		\$ -	\$ 228,088	\$189,646.03	0.00	\$ -	\$ 189,646	\$ 38,442	\$ -	\$ -	\$ 38,442
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$57,316.30	0.00	\$ -	\$ 57,316	\$ 22,684	\$ -	\$ -	\$ 22,684
Duplin	\$ 100,623.00		\$ -	\$ 100,623	\$100,623.00	0.00	\$ -	\$ 100,623	\$ -	\$ -	\$ -	\$ -
Durham	\$ 814,487.00		\$ -	\$ 814,487	\$814,487.00	0.00	\$ -	\$ 814,487	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ 104,497.00		\$ -	\$ 104,497	\$76,606.88	0.00	\$ -	\$ 76,607	\$ 27,890	\$ -	\$ -	\$ 27,890
Forsyth	\$ 619,348.00		\$ -	\$ 619,348	\$497,035.38	0.00	\$ -	\$ 497,035	\$ 122,313	\$ -	\$ -	\$ 122,313
Franklin	\$ 115,409.00		\$ 22,266	\$ 137,675	\$57,302.12	0.00	\$ 19,741.99	\$ 77,044	\$ 58,107	\$ -	\$ 2,524.01	\$ 60,631
Gaston	\$ 309,418.00		\$ 132,439	\$ 441,857	\$260,194.85	0.00	\$ 132,439.00	\$ 392,634	\$ 49,223	\$ -	\$ -	\$ 49,223
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$56,691.37	0.00	\$ -	\$ 56,691	\$ 23,309	\$ -	\$ -	\$ 23,309
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$53,333.32	0.00	\$ -	\$ 53,333	\$ 26,667	\$ -	\$ -	\$ 26,667
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$80,000.00	0.00	\$ 26,334.00	\$ 106,334	\$ -	\$ -	\$ -	\$ -
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$51,984.54	0.00	\$ -	\$ 51,985	\$ 28,015	\$ -	\$ -	\$ 28,015
Guilford	\$ 1,126,189.00		\$ 105,633	\$ 1,231,822	\$665,663.51	0.00	\$ 44,360.63	\$ 710,024	\$ 460,525	\$ -	\$ 61,272	\$ 521,798

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Jan. 2022 Service Month\Feb. 2022 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$80,000.00	0.00	\$ 30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 178,666.00		\$ 50,000	\$ 228,666	\$108,784.47	0.00	\$ 50,000.00	\$ 158,784	\$ 69,882	\$ -	\$ -	\$ 69,882
Haywood	\$ 119,585.00		\$ -	\$ 119,585	\$69,757.87	0.00	\$ -	\$ 69,758	\$ 49,827	\$ -	\$ -	\$ 49,827
Henderson	\$ 117,052.00		\$ -	\$ 117,052	\$117,052.00	0.00	\$ -	\$ 117,052	\$ -	\$ -	\$ -	\$ -
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$80,000.00	0.00	\$ 7,016.00	\$ 87,016	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 85,528.00		\$ 20,000	\$ 105,528	\$85,528.00	0.00	\$ 15,000.00	\$ 100,528	\$ -	\$ -	\$ 5,000	\$ 5,000
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$104.68	0.00	\$ -	\$ 105	\$ 79,895	\$ -	\$ -	\$ 79,895
Iredell	\$ 217,237.00		\$ -	\$ 217,237	\$217,237.00	0.00	\$ -	\$ 217,237	\$ -	\$ -	\$ -	\$ -
Jackson	\$ 80,000.00		\$ -	\$ 80,000	\$40,000.02	0.00	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
Johnston	\$ 285,869.00		\$ 45,000	\$ 330,869	\$272,207.76	0.00	\$ 34,227.49	\$ 306,435	\$ 13,661	\$ -	\$ 10,772.51	\$ 24,434
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$76,280.14	0.00	\$ -	\$ 76,280	\$ 3,720	\$ -	\$ -	\$ 3,720
Lee	\$ 99,630.00		\$ -	\$ 99,630	\$99,630.00	0.00	\$ -	\$ 99,630	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ 87,395.00		\$ -	\$ 87,395	\$72,150.36	0.00	\$ -	\$ 72,150	\$ 15,245	\$ -	\$ -	\$ 15,245
Lincoln	\$ 80,287.00		\$ 70,607	\$ 150,894	\$52,233.00	0.00	\$ 38,191.15	\$ 90,424	\$ 28,054	\$ -	\$ 32,415.85	\$ 60,470
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$20,392.98	0.00	\$ -	\$ -	\$ 59,607	\$ -	\$ -	\$ 59,607
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$55,704.16	0.00	\$ 2,879.19	\$ 58,583	\$ 24,296	\$ -	\$ 5,704	\$ 30,000
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$39,999.98	0.00	\$ 17,499.98	\$ 57,500	\$ 40,000	\$ -	\$ 17,500	\$ 57,500
Mecklenburg	\$ 2,111,323.00		\$ 167,197	\$ 2,278,520	\$1,406,792.99	0.00	\$ 103,862.24	\$ 1,510,655	\$ 704,530	\$ -	\$ 63,335	\$ 767,865
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$34,146.37	0.00	\$ -	\$ 34,146	\$ 45,854	\$ -	\$ -	\$ 45,854
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$44,077.50	0.00	\$ -	\$ 44,078	\$ 35,923	\$ -	\$ -	\$ 35,923
Moore	\$ 106,302.00		\$ 51,140	\$ 157,442	\$91,809.72	0.00	\$ 51,140.00	\$ 142,950	\$ 14,492	\$ -	\$ -	\$ 14,492
Nash	\$ 122,969.00		\$ -	\$ 122,969	\$122,969.00	0.00	\$ -	\$ 122,969	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ 317,902.00		\$ -	\$ 317,902	\$210,331.83	0.00	\$ -	\$ 210,332	\$ 107,570	\$ -	\$ -	\$ 107,570
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$28,673.77	0.00	\$ 3,010.00	\$ 31,684	\$ 51,326	\$ -	\$ -	\$ 51,326
Onslow	\$ 318,523.00		\$ -	\$ 318,523	\$318,523.00	1,787.87	\$ -	\$ 320,311	\$ -	\$ (1,787.87)	\$ -	\$ (1,788)
Orange	\$ 218,586.00		\$ 24,000	\$ 242,586	\$218,586.00	0.00	\$ 24,000.00	\$ 242,586	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$67,603.49	0.00	\$ -	\$ 67,603	\$ 12,397	\$ -	\$ -	\$ 12,397
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$64,257.70	0.00	\$ 3,240.25	\$ 67,498	\$ 15,742	\$ -	\$ 3,409.75	\$ 19,152
Person	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ (564.85)	\$ 79,435	\$ -	\$ -	\$ 565	\$ 565
Pitt	\$ 391,914.00		\$ 34,334	\$ 426,248	\$330,223.24	0.00	\$ 22,343.67	\$ 352,567	\$ 61,691	\$ -	\$ 11,990.33	\$ 73,681
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$11,122.63	0.00	\$ -	\$ 11,123	\$ 68,877	\$ -	\$ -	\$ 68,877
Randolph	\$ 188,505.00		\$ 103,000	\$ 291,505	\$143,372.63	0.00	\$ 103,000.00	\$ 246,373	\$ 45,132	\$ -	\$ -	\$ 45,132
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$61,868.02	0.00	\$ 6,349.99	\$ 68,218	\$ 18,132	\$ -	\$ 650	\$ 18,782
Robeson	\$ 285,534.00		\$ 57,937	\$ 343,471	\$285,534.00	0.00	\$ 51,260.37	\$ 336,794	\$ -	\$ -	\$ 6,676.63	\$ 6,677
Rockingham	\$ 121,760.00		\$ 16,734	\$ 138,494	\$89,777.14	0.00	\$ 16,734.00	\$ 106,511	\$ 31,983	\$ -	\$ -	\$ 31,983
Rowan	\$ 210,087.00		\$ 24,000	\$ 234,087	\$210,087.00	0.00	\$ 24,000.00	\$ 234,087	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ 101,925.00		\$ 48,000	\$ 149,925	\$101,925.00	0.00	\$ 8,199.76	\$ 110,125	\$ -	\$ -	\$ 39,800	\$ 39,800
Sampson	\$ 113,373.00		\$ -	\$ 113,373	\$113,373.00	0.00	\$ -	\$ 113,373	\$ -	\$ -	\$ -	\$ -

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Jan. 2022 Service Month\Feb. 2022 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Scotland	\$ 84,181.00		\$ 16,000	\$ 100,181	\$36,696.17	0.00	\$ 6,091.01	\$ 42,787	\$ 47,485	\$ -	\$ 9,908.99	\$ 57,394
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$80,000.00	0.00	\$ 18,273.00	\$ 98,273	\$ -	\$ -	\$ -	\$ -
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$53,739.02	0.00	\$ -	\$ 53,739	\$ 26,261	\$ -	\$ -	\$ 26,261
Surry	\$ 98,401.00		\$ 30,053	\$ 128,454	\$97,457.42	0.00	\$ 30,053.00	\$ 127,510	\$ 944	\$ -	\$ -	\$ 944
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$53,333.32	0.00	\$ -	\$ 53,333	\$ 26,667	\$ -	\$ -	\$ 26,667
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$17,167.30	0.00	\$ -	\$ 17,167	\$ 62,833	\$ -	\$ -	\$ 62,833
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$38,374.71	0.00	\$ -	\$ 38,375	\$ 41,625	\$ -	\$ -	\$ 41,625
Union	\$ 173,177.00		\$ 175,000	\$ 348,177	\$147,522.89	0.00	\$ 164,294.88	\$ 311,818	\$ 25,654	\$ -	\$ 10,705	\$ 36,359
Vance	\$ 120,159.00		\$ 31,381	\$ 151,540	\$77,033.78	0.00	\$ 21,820.01	\$ 98,854	\$ 43,125	\$ -	\$ 9,561	\$ 52,686
Wake	\$ 1,836,144.00		\$ 214,748	\$ 2,050,892	\$1,756,090.41	0.00	\$ 1,246.30	\$ 1,757,337	\$ 80,054	\$ -	\$ 213,502	\$ 293,555
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$80,000.00	0.00	\$ 10,225.00	\$ 90,225	\$ -	\$ -	\$ -	\$ -
Washington	\$ 80,000.00		\$ -	\$ 80,000	\$56,086.20	0.00	\$ -	\$ 56,086	\$ 23,914	\$ -	\$ -	\$ 23,914
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$59,020.16	0.00	\$ -	\$ 59,020	\$ 20,980	\$ -	\$ -	\$ 20,980
Wayne	\$ 197,416.00		\$ 36,000	\$ 233,416	\$137,026.34	0.00	\$ 36,000.00	\$ 173,026	\$ 60,390	\$ -	\$ -	\$ 60,390
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$78,999.86	0.00	\$ 20,000.00	\$ 99,000	\$ 1,000	\$ -	\$ -	\$ 1,000
Wilson	\$ 203,912.00		\$ -	\$ 203,912	\$203,912.00	74,257.28	\$ -	\$ 278,169	\$ -	\$ (74,257.28)	\$ -	\$ (74,257)
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$55,243.49	0.00	\$ -	\$ 55,243	\$ 24,757	\$ -	\$ -	\$ 24,757
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$27,602.69	0.00	\$ -	\$ 27,603	\$ 52,397	\$ -	\$ -	\$ 52,397
<b>State Total</b>	<b>\$ 18,780,355</b>	<b>\$ -</b>	<b>\$ 2,168,400.00</b>	<b>\$ 20,948,755.00</b>	<b>\$ 14,899,471.91</b>	<b>\$ 76,146.25</b>	<b>\$ 1,634,219.03</b>	<b>\$ 16,509,444.21</b>	<b>\$ 3,880,883.09</b>	<b>\$ (76,146.25)</b>	<b>\$ 534,180.97</b>	<b>\$ 4,338,917.81</b>

Allocations as of 7/1/2021

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

Jan. 2022 Service Month\Feb. 2022 Payment Month

#	County	Children Paid			Children Served			Children on Waiting List
		NSS	SS	Total	NSS	SS	Total	
01	Alamance	1,073	76	1,149	1,086	69	1,155	0
02	Alexander	149	20	169	153	20	173	61
03	Alleghany	44	6	50	47	6	53	0
04	Anson	243	16	259	241	16	257	139
05	Ashe	120	18	138	150	27	177	0
06	Avery	59	17	76	54	15	69	1
07	Beaufort	543	5	548	531	5	536	57
08	Bertie	132		132	141		141	28
09	Bladen	205	70	275	203	69	272	93
10	Brunswick	658	23	681	674	16	690	2
11	Buncombe	1,272	83	1,355	1,164	68	1,232	3
12	Burke	601		601	583		583	0
13	Cabarrus	741	10	751	760	11	771	185
14	Caldwell	474	42	516	432	38	470	92
15	Camden	17		17	16		16	0
16	Carteret	219		219	209		209	0
17	Caswell	73	15	88	74	15	89	73
18	Catawba	753	138	891	710	123	833	0
19	Chatham	313		313	267		267	12
20	Cherokee*	149	7	156	152	5	157	0
21	Chowan	88		88	88		88	2
22	Clay*	79	2	81	77		77	0
23	Cleveland	489	103	592	466	99	565	95
24	Columbus	354	34	388	369	36	405	156
25	Craven	566	56	622	541	53	594	156
26	Cumberland	2,302	177	2,479	2,395	175	2,570	0
27	Currituck	31		31	32		32	4
28	Dare	93	12	105	89	12	101	47
29	Davidson	668		668	664		664	341
30	Davie	176	28	204	160	25	185	10
31	Duplin	521		521	504		504	0
32	Durham	2,180		2,180	2,328		2,328	0
33	Edgecombe	427		427	425		425	128
34	Forsyth	2,200		2,200	2,121		2,121	1
35	Franklin	440		440	448		448	105
36	Gaston	1,119	139	1,258	1,015	134	1,149	184
37	Gates	27		27	27		27	0
38	Graham*	16	2	18	17	2	19	0
39	Granville	220	36	256	228	33	261	54
40	Greene	200		200	196		196	0
41	Guilford	3,215	266	3,481	3,244	253	3,497	337
42	Halifax	239	128	367	273	128	401	59
43	Harnett	442	35	477	485	33	518	649
44	Haywood*	487	24	511	443	22	465	0
45	Henderson	495		495	476		476	0
46	Hertford	233	18	251	289	19	308	0
47	Hoke	332	18	350	326	18	344	0
48	Hyde	2		2	2		2	0

49	Iredell	447	216	663	481	243	724	216
50	Jackson*	200	5	205	202	4	206	0
51	Johnston	1,128	73	1,201	1,104	67	1,171	776
52	Jones	78		78	80		80	0
53	Lee	426		426	412		412	0
54	Lenoir	352		352	350		350	41
55	Lincoln	264	109	373	266	94	360	3
56	Macon*	240	28	268	261	29	290	45
57	Madison	23	15	38	34	16	50	0
58	Martin	158	36	194	158	36	194	74
59	McDowell	254	14	268	222	10	232	0
60	Mecklenburg	5,787	311	6,098	6,024	314	6,338	23
61	Mitchell	52	20	72	48	20	68	6
62	Montgomery	128	12	140	132	11	143	0
63	Moore	346	42	388	389	40	429	0
64	Nash	499		499	486		486	95
65	New Hanover	999	44	1,043	1,012	39	1,051	0
66	Northampton	119	9	128	126	11	137	38
67	Onslow	965		965	938		938	0
68	Orange	537	47	584	558	44	602	82
69	Pamlico	79	8	87	74	7	81	0
70	Pasquotank	296		296	307		307	0
71	Pender	277	82	359	266	75	341	0
72	Perquimans	58	9	67	54	9	63	36
73	Person	247	3	250	236	2	238	48
74	Pitt	1,421	99	1,520	1,424	100	1,524	1,111
75	Polk	41	1	42	38	1	39	38
76	Randolph	829	79	908	823	67	890	342
77	Richmond	420		420	372		372	247
78	Robeson	1,399	193	1,592	1,490	205	1,695	1
79	Rockingham	481	86	567	460	77	537	0
80	Rowan	640	51	691	663	55	718	686
81	Rutherford	483		483	507		507	0
82	Sampson	487		487	495		495	226
83	Scotland	457	25	482	422	19	441	0
84	Stanly	230	105	335	220	90	310	72
85	Stokes	124	35	159	126	36	162	0
86	Surry	506	45	551	391	37	428	3
87	Swain*	89	11	100	88	13	101	0
88	Transylvania	130	2	132	130	4	134	30
89	Tyrrell	13		13	14		14	0
90	Union	579	97	676	603	76	679	197
91	Vance	442	42	484	440	39	479	136
92	Wake	5,212	114	5,326	5,206	112	5,318	725
93	Warren	119	28	147	113	27	140	94
94	Washington	137	9	146	169	9	178	46
95	Watauga	83	8	91	91	8	99	16
96	Wayne	880	83	963	817	79	896	38
97	Wilkes	224	42	266	211	39	250	0
98	Wilson	840		840	854		854	12
99	Yadkin	97	11	108	95	11	106	73
00	Yancey	27	6	33	25	6	31	13
Jan Total		55,828	3,879	59,707	55,882	3,726	59,608	8,663
Dec Total		57,269	4,178	61,447	54,331	3,855	58,186	11,600
Change		(1,441)	(299)	(1,740)	1,551	(129)	1,422	(2,937)

